



IDA

Project Update

Presentation



- Big Picture Projects
- Town Hall Specific



Big Picture



- Landscape RFP's
- Irrigation consultant study
- Maintenance facility
- Capital Improvement plans
- RFQ's for professional services

Landscape RFP



- Districts 1,4 & 5 to make decision this week
- Jan. 1 start date



Irrigation consultant study



- Report due in February
 - May result in new recommended watering schedules
 - May result in recommendations for pipeline improvements



Maintenance facility timeline



- 4-5 months behind schedule



Capital Improvement Plan



- **Workshops Scheduled**
 - IDA Thursday, Dec 1, 9:00 AM
 - D1 Tuesday, Dec 6, 1:00 PM
 - D2 Thursday, Dec 1, 12:00 PM
 - D4 Tuesday, Nov 29, 2:00 PM
 - D5 Tuesday, Dec 6, 9:00 AM

Identifying assets throughout each district
Determining a value (\$\$\$) for each
Determining life cycle for each
Timeline for replacement(s)



RFQ for various professional services





FY 2012

Town Hall

- ADA compliant doors installed at Town Hall
- AV improvements in the salons
- New projector screen
- Install new weather stripping on salon doors
- Repair roof leak in Salon A
- HVAC management – Front End & Salons
- Retrofit light fixtures
- New patio furniture

Summary



**BIG PICTURE PROJECTS
TOWN HALL SPECIFIC
QUESTIONS**