

Presentation

- Big Picture Projects
- Town Hall Specific



Big Picture

- Landscape RFP's
- Irrigation consultant study
- Maintenance facility
- Capital Improvement plans
- RFQ's for professional services

Landscape RFP

- Districts 1,4 & 5 to make decision this week
- Jan. 1 start date



Irrigation consultant study

- Report due in February
 - May result in new recommended watering schedules
 - May result in recommendations for pipeline improvements



Maintenance facility timeline

• 4-5 months behind schedule



Capital Improvement Plan

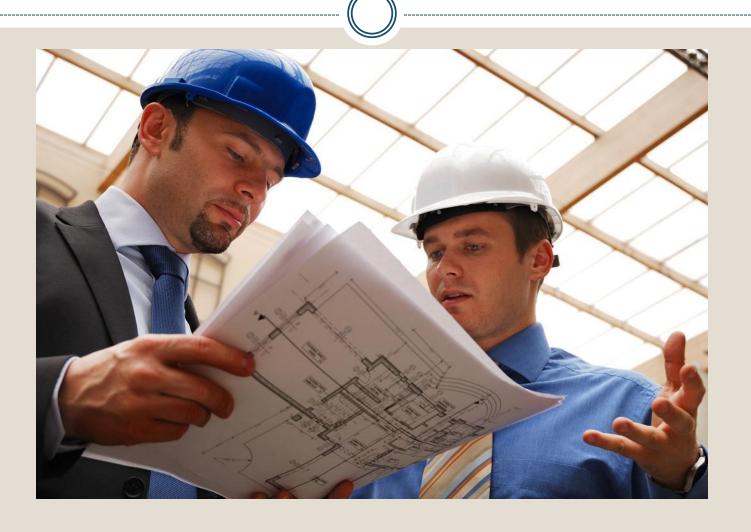
Workshops Scheduled

- o IDA Thursday, Dec 1, 9:00 AM
- O D1 Tuesday, Dec 6, 1:00 PM
- O D2 Thursday, Dec 1, 12:00 PM
- O D4 Tuesday, Nov 29, 2:00 PM
- o D5 Tuesday, Dec 6, 9:00 AM

Identifying assets throughout each district Determining a value (\$\$\$) for each Determining life cycle for each Timeline for replacement(s)



RFQ for various professional services



Fy 2012 Town Hall

- ADA compliant doors installed at Town Hall
- AV improvements in the salons
- New projector screen
- Install new weather stripping on salon doors
- · Repair roof leak in Salon A
- HVAC management Front End
 & Salons
- Retrofit light fixtures
- New patio furniture

Summary

BIG PICTURE PROJECTS
TOWN HALL SPECIFIC
QUESTIONS